

Ocean Avenue Association
Executive Director's Report
November 21, 2013 — January 15, 2014

Ocean Avenue Street Repaving Bond Allocation This project is moving forward. John Dennis, DPW project manager for this \$960,000 bond allocation is working with OAA to develop a 15-year improvement plan with community input. From this community process, DPW intends to select their bond improvement capital project.

Ocean Avenue Priority Development Area Grant San Francisco was awarded a grant of \$2.38 million from the Metropolitan Transportation Commission. From this grant, the Ocean Avenue corridor from Geneva-Phelan to San Jose Avenues, was awarded \$342,000 for planning. These funds will augment the planning funds available from the street repaving bond to allow for additional planning to occur for the OAA's 15 year plan and to expand the corridor in which funding is available to include the Ocean Avenue side of the Balboa Park Station Area.

The Phelan-Geneva project, under the leadership of Lily Langlois of the San Francisco Department of City Planning, will participate in the bond allocation DPW-led effort but will also monitor the San Francisco County Transportation Authority's Circulation Study that is working on the Ocean-Geneva freeway ramps. The SFCTA results will be available at the end of 2014. The planning department efforts will then take the results and develop a plan using the PDA funding. I have recommended to these city agencies that they coordinate their public meetings with the OAA Street Life Committee monthly meetings.

ArboristNow! Tree Maintenance Proposal OAA's tree maintenance contractor has proposed a 2014 landscape maintenance budget of about \$25,000. This includes additional pruning on the palm trees and work on the large Monterey Cypress and Eucalyptus trees in the Ocean-Phelan garden to decrease the shading on the garden plants.

Ocean-Phelan Garden Situation The garden, under the care of the OAA, has been damaged by the new bus terminal construction that started in March 2013 and is still ongoing. Damage to the irrigation system has severely damaged the garden plants. The ground cover chips have not been replaced or repaired so many of the irrigation hoses are uncovered. As a result, our team of volunteers has not been willing to go back to maintaining the garden and MTA and/or their contractors refuse to maintain the garden. I am working on resolving this situation so the damage can be repaired and our gardening volunteers can return.

MTA Bus Terminus Cleaning and Maintenance I will be preparing a maintenance plan and budget for the MTA bus terminus that includes graffiti removal, steam-cleaning and regular clean-up of the area, pursuant to the OAA Management Plan.

San Francisco Neighborhood Empowerment Network Award The Ocean Avenue

Association was awarded the 2013 NEN award for best CBD/Merchants Association in San Francisco. The award ceremony will occur on Friday, January 25, 2014, at the Rotunda of City Hall. Tickets are free but you must reserve a place online at the NEN site. OAA was nominated by Mary Harris, OMI-NIA Chair, neighborhood activist and leader who played a major role in the establishment of this CBD. Thank You, Mary!

Dan Weaver